

Details of sales for year 1

Good scenario house of 120m ² on average	Friend 1200€ /m ²		Close Friend 1300€/m ²		Top Friend 1450€ /m ²		Total of houses	revenues per month	Margin included
	Number	Revenues	Number	Revenues	number	Revenues			
Month 1	0	0	1	174	0	0	1	174	10,44
Month 2	1	144	1	174	0	0	2	318	17,64
Month 3	1	144	1	174	0	0	2	318	17,64
Month 4	1	144	2	348	0	0	3	492	28,08
Month 5	1	144	2	348	1	174	4	666	42
Month 6	2	288	2	348	1	174	5	810	49,2
Month 7	2	288	3	522	1	174	6	984	59,64
Month 8	3	432	3	522	1	174	7	1128	66,84
Month 9	3	432	4	696	1	174	8	1302	77,28
Month 10	3	432	4	696	2	348	9	1476	91,2
Month 11	4	576	4	696	2	348	10	1620	98,4
Month 12	4	576	5	870	2	348	11	1794	108,84
							year 1	11082	667,2